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NORTHERN DEVELOPMENT AGREEMENT

PROGRESS REPORT

1982/83

Canada

Manitoba



85-5101/

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

1982-87

PROGRESS REPORT 1982/83



FOREWORD

This report, recording progress achieved during the first year of the Agreement (November 29, 1982 to March 31, 1983), begins with a discussion of the Northern Development Agreement, detailing the Agreement's background, strategy, management, financial structure, and program structure. This section is followed by the main body of the report, which parallels the format of the Agreement; that is, the Agreement's programming is divided into programs, projects and activities. A summary of expenditures for 1982/83 is provided at the back of the report.

The Co-Managers responsible for the management of the Agreement wish to acknowledge the contributions of those members of the Federal and Provincial departments who submitted, compiled and edited the information presented in this publication.

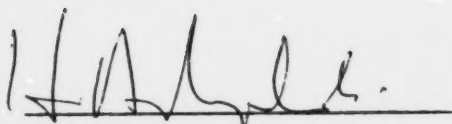
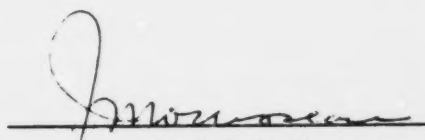

Federal Co-Manager
Provincial Co-Manager



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NORTHERN DEVELOPMENT AGREEMENT

I. Introduction

On November 29, 1982, the governments of Canada and Manitoba signed the Canada/Manitoba Northern Development Agreement. This Agreement has the following objectives:

- a) to develop locally-based income and employment opportunities;
- b) to increase participation of the northern labour force in employment opportunities, particularly in major resource sectors;
- c) to facilitate increased participation of individuals in northern development by removing physical barriers to human and economic development.

This new Agreement reflects a continuing commitment by both levels of government to a development strategy which began in 1974 with the Canada/Manitoba Northlands Agreement.

II. Background - Canada/Manitoba Northlands Agreement

In June 1974, Canada and Manitoba entered into a 10-year General Development Agreement (GDA) for the purpose of selecting and implementing initiatives for the economic and socioeconomic development of northern Manitoba. Under the GDA, the Manitoba Northlands Interim Agreement (1974-1976) was signed. This was followed by the Manitoba Northlands Long-Term Agreement (1976-1982). The Initiatives under this Agreement were to form an integral part of a strategy designed to encourage the long-term development of northern Manitoba.

III Strategy

The Northlands Agreement supported socioeconomic development measures and assisted in the placement of rudimentary services for rural and

remote northern communities. While assistance for programs with these objectives is still required, consultation with northern and native peoples for a new agreement revealed a need to assist long-term economic development.

IV. The Northern Development Agreement (1982-1987)

The Northern Development Agreement places a greater emphasis on local economic initiatives through the utilization of the natural resources available. At the same time, the Agreement recognizes that human development measures and community improvements are still required.

V. Northern Development Agreement - Management and Co-ordination

The management structure of the Agreement includes a Ministers' Committee and a Management Board. An Agreement Advisory Committee has been established to assist the Ministers' Committee and a Program Advisory Committee has been formed to help the Management Board.

The Ministers' Committee is comprised of the principal federal Minister (from the Department of Regional Industrial Expansion or as designated), and the principal provincial Minister (from the Department of Northern Affairs).

An Agreement Advisory Committee has been appointed by the Ministers' Committee. This Advisory Committee has eight members who represent northern and native organizations. Its purpose is to review the progress of programs and projects under the Agreement and to advise on future directions and any other matters referred to them by the Ministers.

A Management Board has been constituted to provide overall management and co-ordination of the Agreement. There are eight members on the Board, four of whom represent federal departments or agencies. (Regional Industrial Expansion, Canada Employment and Immigration Commission, Indian Affairs and Northern Development, Public Service Commission), and four of whom represent provincial departments (Northern Affairs, Natural Resources, Employment Services and Economic Security).

A Program Advisory Committee has been established by the Management Board to assist in the effective implementation of Programs 1 and 2. This Committee has eight members who represent northern and native organizations and related federal and provincial departmental officials.

Consultation with Northern Residents

It is the intent of the Northern Development Agreement to provide mechanisms which will allow for effective consultation with the residents of northern Manitoba. Several mechanisms have been developed in 1982/83:

1. The Agreement Advisory Committee which advises the Ministers has the following representation:
 - two elected officials from each of the:
 - ° Northern Association of Community Councils
 - ° Manitoba Metis Federation
 - ° Manitoba Keewatinowi Okimakanak Inc.
 - one elected official from each of the:
 - ° First Nations Confederacy
 - ° Brotherhood of Indian Nations
2. The Program Advisory Committee which supports the Management Board in the implementation of Program 1 (Community/Regional Economic Development Planning) and Program 2 (Resource Opportunity Development) has the same representation from northern and native organizations as does the Agreement Advisory Committee.

VI Financial Structure

The delivery of programs under the Northern Development Agreement involves a mix of:

- ° programs funded and delivered by the federal government;
- ° programs funded and delivered by the provincial government;
- ° programs cost-shared between Canada and Manitoba and delivered by the federal government;
- ° programs cost-shared between Canada and Manitoba and delivered by the provincial government.

VII. Northern Development Agreement Program Structure

The Northern Development Agreement attempts to fulfill its objectives by delivering activities under the following four sectors:

- a) Community Economic Development
- b) Human Development
- c) Community Improvement
- d) Management and Consultation

Each sector is divided into programs, projects and activities.

Sector A: Community Economic Development - \$47.5 million

Objective:

- Stimulate and respond to locally-based income and employment opportunities.
- Provide a development program for northeast Manitoba.
- Develop activities relating to northern resources such as forestry, wildlife and agriculture.
- Enhance development of local government in provincial communities.

Sector B: Human Development - \$104.7 million

Objective:

- Increase the participation of the northern labour force in northern employment opportunities through resources developed.
- Co-ordinate the preparation of the northern labour force for employment by providing professional, technical and skills training opportunities.
- Provide opportunities for the youth of northern Manitoba to participate in pre-employment opportunities.

Sector C: Community Improvement - \$27.3 million

Objective:

- Provision of basic levels of community services in northern remote communities where extreme health and public safety disparities persist.

Sector D: Management and Consultation - \$6.7 million

Objective:

- Provision of the overall management of the Agreement, as well as planning, consultation, public information and evaluation of the progress and effectiveness of the Agreement.

PROGRESS BY PROGRAM

PROGRAM 1: COMMUNITY/REGIONAL ECONOMIC DEVELOPMENT PLANNING

The purpose of this program is to assist local and regional groups and organizations in the identification and development of new employment opportunities. The program provides for the costs of undertaking analysis, feasibility studies, market research and an array of services necessary to develop sound economic development projects at the local and regional levels.

The program allocation is \$2,500,000 and is cost-shared between Canada (DRIE 60%) and Manitoba (40%). The program is implemented by the federal Department of Regional Industrial Expansion.

For the period November 29, 1982 to March 31, 1983, nine applications were deemed eligible for support and terms of reference for the implementation of the program were being developed by an Advisory Committee. No expenditures were made.

PROGRAM 2: RESOURCE OPPORTUNITY DEVELOPMENT

The purpose of this program is to stimulate and respond to locally developed economic development proposals which create new income and employment opportunities. The program provides support to projects which lead to long-term economic development in rural, remote and northern communities.

The program allocation is \$12,000,000 and is funded 100% by Canada (DRIE). The program is implemented by the federal Department of Regional Industrial Expansion.

For the period November 29, 1982 to March 31, 1983, six applications were deemed eligible for support and terms of reference for the implementation of the program were being developed for review by an Advisory Committee. No expenditures were made.

PROGRAM 3: NORTHEAST MANITOBA DEVELOPMENT

The purpose of this program is to provide for the planning and implementation of development measures for northeast Manitoba. The program provides support to

the formulation of a development plan for the region, and to the identification, analysis, development and implementation of economic development proposals.

The program allocation is \$2,500,000 and is funded 100% by Canada (DRIE). The program is implemented by the federal Department of Regional Industrial Expansion.

For the period November 29, 1982 to March 3, 1983, no expenditures were incurred because terms of reference for the formulation of a regional development plan were being developed.

PROGRAM 4: RESOURCE DEVELOPMENT

The purpose of this program is to contribute to the economic development of northern communities through the improved usage and management of northern resources while providing employment opportunities for northern residents. The program allocation is \$25,000,000 and is funded 100% by the provincial government. Projects within this program are implemented by the Manitoba Departments of Agriculture and Natural Resources.

For the period of November 29, 1982 to March 31, 1983, the following projects and activities were initiated at a cost of \$642,200.

A. Forestry Management:

The purpose of this project is to assist in the renewal and provide for the protection of forests while creating employment opportunities in northern Manitoba.

1. Forest Renewal:

The purpose of this activity is to provide for a continued supply of wood as well as contribute to local economic developmental and employment opportunities.

This activity is implemented by the Manitoba Department of Natural Resources through its Forestry Branch.

This activity provided for initiatives such as site preparation for planting, scarification for natural regeneration, and seeding. Containerized seedlings were produced in greenhouses and wintered in nurseries with cones processed for seed. Research such as germination testing was also undertaken.

For the period of November 29, 1982 to March 31, 1983, expenditures of \$275,100 were incurred.

2. Forest Fire Protection:

The purpose of this activity is to provide for a basic level of forest fire protection and prevention.

This activity is implemented and delivered by the Manitoba Department of Natural Resources through its Regional Services Branch.

This activity provides for initiatives such as co-ordinating basic and advanced fire suppression training of selected local individuals, providing air and ground transportation to fire suppression crews, and maintaining fire-tac and heli-tac crews at critical sites throughout the forested area of Manitoba.

For the period of November 29, 1982 to March 31, 1983, no expenditures were incurred under this activity due to its seasonal nature.

B. Parks Development:

1. Parks Development:

The purpose of this project and its related activity is to provide for the construction and/or improvement of parks infrastructure in northern Manitoba in order to enhance utilization of recreational resources, as well as increase local employment.

This activity is implemented by the Manitoba Department of Natural Resources through its Parks Branch.

This parks infrastructure activity provides for initiatives in support of established parks such as development and improvement of sewer and water systems, sewage treatment facilities, marinas, hiking trails, boat launches, and access roads to parks and water sites. In addition, public meetings are held to solicit input from local residents and groups in the development of new parks.

For the period of November 29, 1982 to March 31, 1983, total expenditures of \$163,900 were incurred.

C. Agricultural Opportunities:

The purpose of this project is to provide for research, development, and ongoing support for activities aimed at advancing agricultural production in northern Manitoba.

1. Northern Horticulture:

The purpose of this activity is to provide for the development of local horticultural skills, technical assistance in support of crop production, and the provision of workshops and demonstrations on garden tunnel operations.

This activity is implemented by the Manitoba Department of Agriculture.

For the period of November 29, 1982 to March 31, 1983, total expenditures of \$7,200 were incurred.

2. Agricultural Development:

The purpose of this activity is to identify potentially viable agricultural Crown land in Manitoba's north. This activity will provide for initiatives following a review of the Northern

Agricultural Study.

This activity is implemented by the Manitoba Department of Agriculture.

For the period of November 29, 1982 to March 31, 1983, no expenditures had been incurred.

3. Wild Rice:

The purpose of this activity is to assist residents of northern Manitoba to achieve a leading role in the wild rice industry.

This activity provides for initiatives such as a wild rice seeding program to explore potentially producing areas, and the provision of advice and training for wild rice husbandry. This activity is implemented by the Manitoba Department of Natural Resources.

For the period of November 29, 1982 to March 31, 1983, total expenditures of \$62,000 were incurred.

D Wildlife Management:

1. Community Wildlife Management:

The purpose of this project and its related activity is to provide for the protection and effective utilization of local wildlife resources in northern Manitoba.

This activity is implemented and delivered by the Manitoba Department of Natural Resources through its Wildlife Branch offices in Churchill and Thompson.

This activity provides for initiatives such as the continuation of Manitoba's commitments to the "Beverly and Kaminuriak Barren-ground Caribou Management Agreement", (an inter-jurisdictional management plan for barren-ground caribou), the continuation of studies concerning the

management of woodland caribou at Cape Churchill, support for deterrent studies and a control program concerning the polar bear and formulation of the wildlife management plan at Cape Churchill. In addition, continuing assistance is provided to the Wildlife Advisory and Planning Board under the Northern Flood Agreement.

For the period of November 29, 1982 to March 31, 1983, total expenditures of \$134,000 were incurred.

PROGRAM 5: LOCAL GOVERNMENT DEVELOPMENT

The purpose of this program is to provide information services, training programs, and other developmental assistance to enhance the local government capabilities of those residents of communities under the jurisdiction of the Manitoba Department of Northern Affairs.

The program allocation is \$5,500,000 and is 100% funded and implemented by the provincial government. Activities included within this program are implemented by the Manitoba Department of Northern Affairs, through the Local Government Development Division. For the period of November 29, 1982 to March 31, 1983, the following project and activities were initiated at a cost of \$321,800.

A. Local Government Development:

The purpose of this project is to provide support and technical services to ensure that the municipal requirements of northern communities are met.

1. Local Government Services:

The purpose of this activity is to ensure that northern communities receive a basic level of informational services, and training programs in order to stimulate the development of efficient local government.

This activity provides for the training of community councils/local committees, clerks, and election officials. Other provisions include

monitoring and advising northern communities on local affairs and legislative policy, and directing and assisting in local government administration, planning and supervision of staff.

During the period of this report, nine communities increased their autonomy rating from trust status to joint administration status while the communities of South Indian Lake and Nelson House achieved self-administration status.

This activity is implemented by the Manitoba Department of Northern Affairs through its Thompson, The Pas, Dauphin and Selkirk offices.

For the period of November 29, 1982 to March 31, 1983, total expenditures of \$252,300 were incurred.

2. Technical Services:

The purpose of this activity is to ensure the municipal requirements of northern communities are met through the provision of technical and support services.

This activity is implemented by the Technical Services Branch of the Local Government Development Division of Manitoba.

The activity provides for initiatives such as engineering and design services pertaining to the construction of community capital infrastructure projects. Aid was also provided in the construction of community halls and administration buildings in Matheson Island, Berens River, Cormorant, Cross Lake, Pelican Rapids and Crane River. In addition, assistance was given to compile census data and other demographic material.

For the period of November 29, 1982 to March 31, 1983, expenditures of \$69,500 were incurred.

PROGRAM 6: CANADA CAREER OPPORTUNITIES

The purpose of this program is to increase the participation of Indigenous people in the Public Service of Canada by increasing employment opportunities in technical category positions. The program supports the recruitment and training of Indigenous residents of Manitoba, and of northern Manitoba in particular, in developmental positions within federal departments and agencies of government.

The program allocation is \$2,400,000 and is funded 100% by Canada (DRIE). The program is implemented by the federal Department of Regional Industrial Expansion with the assistance of the Public Service Commission, Manitoba region.

For the period November 29, 1982 to March 31, 1983, no expenditures were incurred while submissions were being made for person years from Treasury Board and an exclusion order from the Public Service Commission.

PROGRAM 7: CANADA EMPLOYMENT PROGRAMS AND SERVICES

The purpose of this program is to provide for the direct federal funding of projects to provide northern residents of Manitoba with employment development and related manpower services, to assist their participation in northern economic activities.

The program allocation is \$40,000,000 and is funded 100% by Canada (DRIE). The program is implemented by the Canada Employment and Immigration Commission.

The program consists of two projects - Employment Development (\$25,000,000) and Employment Assistance (\$15,000,000).

A. Employment Development

Under the Employment Development project, activities include the following:

- LEAP (Local Employment Assistance Program) - the objective of which is to assist the chronically unemployed either by providing them with the skills necessary to obtain jobs or by establishing small businesses to employ them on a permanent basis.
- CCSP (Canada Community Services Program) - the objective of which is to create jobs for unemployed people in established non-profit organizations and to help organizations provide needed community services, where appropriate.
- NEED (New Employment Expansion Development Program) - the objective of which is to provide jobs for those who have exhausted their unemployment insurance benefits and/or are receiving social assistance through the partnership of Canada and Manitoba with private enterprise, unions, municipalities and established non-profit organizations.
- CCDP (Canada Community Development Program) - the objective of which is to provide unemployed men and women with jobs on community development projects which are sponsored by community development associations or corporations, individuals, Indian Band Councils and municipalities.

Though these activities were undertaken by CEIC for the period November 29, 1982 to March 31, 1983, no expenditures were identified for separate display under the Northern Development Agreement.

B. Employment Assistance

This project includes activities delivered through the Canada Employment Centres. Activities include the following:

- CMMP (Canada Manpower Mobility Program) - the objective of which is to assist, by financial grants, the movement of unemployed or under-employed workers to a locality where employment exists.

- National Training Program (Institutional) - the objective of which is to provide individuals with occupational skills conducted in a formal instructional setting, usually a classroom.
- National Training Program (Industrial) - the objective of which is to assist employers in meeting their requirements of skilled workers while providing skills and increased employability to workers through federal-provincial training agreements which reimburses the employer for the direct cost of training and for a portion of training wages.
- OUTREACH - the objective of which is to complement regular employment assistance services offered by Canada Employment Centres through contractual arrangements with community-based agencies.

Though these activities were undertaken by CEIC for the period November 29, 1982 to March 31, 1983, no expenditures were identified for separate display under the Northern Development Agreement.

PROGRAM 8: INDIAN PROFESSIONAL DEVELOPMENT

The purpose of this program is to provide assistance which will increase the participation of registered Canadian Indians of Manitoba in professional, para-professional, technical, administrative and skilled jobs through post-secondary and other educational activities with related support services.

The program allocation is \$10,200,000 and is funded 100% by Canada (DIAND). For the period November 29, 1984 to March 31, 1983, total expenditures for display under the Northern Development Agreement were \$1,015,000.

Under the Indian Professional Development Project there were six activities:

1. Regular University Training - assistance was given to students enrolled at universities, community colleges and other post-secondary institutions. In 1982/83, expenditures incurred for display under the Northern Development Agreement were \$450,000.

2. PENT (Project for Education of Native Teachers) - assistance was given to teacher aides enrolled at Brandon University for teacher-training. In 1982/83, total expenditures for display under the NDA were \$65,000.
3. Mature Entry Program - assistance was given to those persons attending University of Manitoba and Brandon University as "mature" students. In 1982/83, total expenditures for display under the NDA were \$45,000.
4. Occupational Skills Training - assistance was given to those enrolled in educational centres for job training, academic upgrading and occupational skills training. In 1982/83, total expenditures for display under the NDA were \$370,000.
5. Support to BUNTEP Facilities - DIAND provided support for the provision of teaching facilities and utility services to a number of BUNTEP centres on Indian Reserves. In 1982/83, BUNTEP centres were located in the following Reserves: Fairford, Gods Lake, Grand Rapids, Norway House, Peguis and Split Lake. In 1982/83, expenditures for display under the NDA were estimated to be \$10,000.
6. Indian Band Staff Training - assistance was given to Band Chiefs, Councils and their senior staff members in financial management, welfare administration, law enforcement and other training courses. In 1982/83, total expenditures for display under the NDA were \$75,000.

Note: Enrolment and other data for each activity were not available from DIAND.

PROGRAM 9: NORTHERN MANITOBA AFFIRMATIVE ACTION

The purpose of this program is to increase the participation of northern residents, especially those of native ancestry, in technical, professional, para-professional, and resource-based opportunities.

The program allocation is \$41,700,000 over the 5-year term of the Agreement which is cost-shared (60/40%) between the federal and provincial governments.

For the period of November 29 1982 to March 31, 1983, the following projects and activities were implemented and delivered by the province at a cost of \$1,720,500.

A. Career Training:

The purpose of this project is to provide residents of northern Manitoba with opportunities for direct employment training.

1. New Careers:

The purpose of this activity is to provide northern Manitobans, particularly those of native ancestry, with classroom and on-the-job training opportunities in the public and private sectors.

This activity is implemented by the Manitoba Department of Labour and Employment Services.

For the period of November 29, 1982 to March 31, 1983, expenditures of \$315,300 were incurred. Please see the attached Table 9A for further details.

TABLE 9A

NEW CAREERS

SUMMARY OF INITIATIVES

1982/83

Initiatives	No. of Trainees	Agency	Location
Store Manager	11	Fisher River Band Store (1) Otineka Mall Development (1) IGA - Codville (4) Hudson Bay Co. (5)	Fisher River (1) The Pas (1) The Pas (4) Churchill (2) Cross Lake (1) Spilt Lake (1) Nelson House (1)
Nutrition/Health Advisors	5	Frontier School Division (5)	Gillam (1) Cormorant (1) Moose Lake (1) Waterhen (1) Duck Bay (1)
Adult Corrections	5	Egg Lake Rehabilitation Camp (1) The Pas Correctional Institute (4)	The Pas (1) The Pas (4)
Aircraft Mechanics I		Calm Air Ltd. (4)	Churchill (4)
Aircraft Mechanics II*	16		(Various locations)
Chemical Abuse Counsellors	3	Churchill Health Centre (1) Alcohol Foundation of Manitoba (2)	Churchill (1) Thompson (2)
Juvenile Counsellors	2	Marymound School (1) Churchill Health Centre (1)	The Pas (1) Churchill (1)
Child & Family Services	3	Community Services and Corrections (2) Swampy Cree Tribal Council (1)	Thompson (2) The Pas (1)
Cross Lake Arena Managers	6	Cross Lake Recreation Association (6)	Cross Lake (6)
Total	55		

* One-month course offered January 10 - February 4 to aircraft mechanics prior to writing Ministry of Transport Aircraft Mechanical Engineers Licence Examination.

Note: - 84% of trainees are of Native Ancestry
- 71% are Male
- 29% are Female

B. BUNTEP (Brandon University Northern Teacher Education Program)

The purpose of this project is to increase the participation of residents of northern Manitoba in employment opportunities through the provision of a field-based teacher training program.

1. BUNTEP

The purpose of this activity is to stabilize the supply of teachers in northern and remote communities.

This activity is implemented by the Manitoba Department of Education through its Post-Secondary Career Development Branch.

This activity provides for field based post-secondary training in education in association with Brandon University.

For the period of November 29, 1982 to March 31, 1983, expenditures of \$565,000 were incurred. Please see the attached Table 9B detailing student enrollment.

C. ACCESS:

The purpose of this project is to increase the participation of northern residents, particularly those of native ancestry, in employment opportunities through the provision of post-secondary education and training.

Activities under this project provide for the availability of financial assistance as well as academic and personal support to students.

These activities are implemented by the Manitoba Department of Education through its Post-Secondary Career Development Branch.

For the period of November 29, 1982 to March 31, 1983, expenditures of \$840,200 were incurred.

TABLE 9B

BUNTEP

ACTIVITY SUMMARY

1982/83

Centre	Total No. Students*	Males*	Females*	Status*	Non-Status*	Non-Native*	Entries**	Grads**	Transfers**	Withdrawals**
Split Lake	8	3	5	8	-	-	2	-	-	3
Cross Lake	29	12	17	24	4	1	29	-	-	1
Thompson	23	4	19	12	4	7	4	-	-	13
Peguis	8	2	6	6	2	-	1	-	-	2
Norway House	12	4	8	10	1	1	-	-	-	1
Grand Rapids	8	-	8	1	7	-	-	1	-	1
Fairford	11	2	9	8	1	2	2	2	-	1
Dauphin	3	-	3	-	3	-	-	2	-	-
God's Lake Narrows	8	5	3	7	1	-	4	-	-	5
TOTALS	110	32	78	76	23	11	42	5	-	27

* As at March 31, 1983

** During period of April 1, 1982 to March 31, 1983

NOTE: Dauphin centre was phased out in 1982/83
The above data is subject to verification by the Department of Education

Please see the attached Table 9C for details on the activity's enrollment, and staff and faculty participation.

1. ACCESS - University of Manitoba (U.M.A.P.)

The purpose of this activity is to increase accessibility of northern Manitobans to a university education.

For the period of November 29, 1982 to March 31, 1983, expenditures of \$384,700 were incurred.

2. ACCESS - Red River Community College (R.R.C.C.)

The purpose of this activity is to increase accessibility of northern Manitobans to a community college education.

For the period of November 29, 1982 to March 31, 1983, expenditures of \$174,300 were incurred.

3. ACCESS - Brandon General Hospital (B.G.H.)

The purpose of this activity is to increase accessibility of northern Manitobans to a registered nursing training program.

For the period of November 29, 1982 to March 31, 1983, expenditures of \$81,300 were incurred.

4. ACCESS - Northern Nursing Educational Program (Thompson Centre)(N.N.E.P)

The purpose of this activity is to increase accessibility of northern Manitobans to registered nursing training programs through the provision of training facilities in Thompson.

For the period of November 29, 1982 to March 31, 1983, expenditures of \$199,900 were incurred.

TABLE 9C

ACCESS
ACTIVITY SUMMARY

22.

1982/83

Activity	Total Enrollment	Male	Female	Status	Non-Status	Non-Native	Entries**	Grads**	Transfers**	Withdrawals**
Native Medicine	3	1	2	1	2	0	3	0	0	0
ACCESS - U of M	36	15	21	3	24	9	19	10	0	15
SPSP***	18	8	10	7	11	0	13	3	1	11
ACCESS - BGH	16	1	15	1	7	8	0	4	0	0
ACCESS - RRCC	38	17	21	16	20	2	28	5	1	17
NNEP	18	1	17	7	8	3	18	0	0	0
TOTAL	129	43	86	35	72	22	81	22	2	43

* As at March 31, 1983

** During period of April 1, 1982 to March 31, 1983

*** Special Pre-medical Studies Program

U of M

Arts	Fine Arts	Engineering	Education	Human Ecology	Law	Social Work	Total*
21	2	1	7	1	2	2	36

R.R.C.C.

Business Adm.	Industrial Arts Teacher Training	Business Teacher Education	Steno/Secretarial	Creative communication	Nursing	Carpentry	Advertising Arts	Electronic Technology	Civil Technology	Total*
15	6	4	4	2	2	2	1	1	1	38

* As at March 31, 1983

STAFF

Activity	Number of Staff
ACCESS - U of M	6
SPSP	4
ACCESS - BGH	5
ACCESS - RRCC	3
NNEP	5
Post-Secondary Career Development Branch *	
Total	23

NOTE: The above data is subject to verification by the Department of Education

PROGRAM 10: RELOCATION AND SUPPORT SERVICES

The purpose of this program is to increase employment opportunities as well as provide related support services to northern Manitobans, particularly those of native ancestry.

The program allocation is \$6,700,000 and is cost-shared (60/40%) between the federal and provincial governments.

Activities within this program are implemented by the Manitoba Department of Labour and Employment Services.

For the period of November 29, 1982 to March 31, 1983, the following project and activity was initiated at a cost of \$322,300.

A. Employment Services:

1. Employment Counselling and Support Services:

The purpose of this project and its related activity is to increase employment opportunities for and provide related support services to northern Manitobans, particularly those of native ancestry.

The activity is implemented by the Manitoba Department of Labour and Employment Services through its Churchill, Thompson, Leaf Rapids, The Pas, and Winnipeg (Interlake) offices.

This activity provided for relocation services such as financial and counselling assistance through the Thompson, Flin Flon, and Lynn Lake Relocation Programs. In addition, a co-ordinated employment service entailing information about jobs and training programs was provided.

For the period of November 29, 1982 to March 31, 1983, expenditures of \$322,300 were incurred.

PROGRAM 11: YOUTH DEVELOPMENT

The purpose of this program is to provide opportunities for young residents of northern Manitoba to participate in activities which prepare them to enter the labour force.

The program allocation is \$3,500,000 and is cost-shared (60/40%) between the federal and provincial governments. Activities included within this program are implemented by the Provincial Departments of Agriculture and Labour and Employment Services.

For the period of November 29, 1982 to March 31, 1983, the following projects and activities were initiated at a cost of \$52,100.

A. Career Awareness:

The purpose of this project is to broaden the awareness and experience of young people by providing activities which increase career opportunities and which provide participation in work experience.

1. Manitoba Careers Travel:

The purpose of this activity is to enable students to visit other parts of the province to meet various people, see other ways of life, and explore work, education, and career opportunities.

This activity is implemented by the Manitoba Department of Labour and Employment Services.

For the period of November 29, 1982 to March 31, 1983, total expenditures of \$18,200 were incurred. Participation and enrollment included 10 schools and 443 students.

Please see attached Table 11A for further details.

TABLE 11A

MANITOBA CAREER TRAVEL

SUMMARY LIST OF ELIGIBLE SCHOOLS AND GRANTS ALLOCATIONS

1982/83

Participants	No. in Group	Grade	Destination
<u>FLIN FLON SCHOOL DIVISION NO. 46:</u>			
◦ Hapnot Collegiate	41	12	Flin Flon to Winnipeg
<u>DEPARTMENT OF INDIAN AFFAIRS:</u>			
◦ E. J. Johnson School	33	4 - 6 7 - 8	Easterville to Winnipeg
◦ Poplar River School	13	9 - 10	Poplar River to Winnipeg
◦ Little Black River	35	7 - 9 5 - 8	Little Black River to Winnipeg
<u>KELSEY SCHOOL DIVISION NO. 45:</u>			
◦ Opasquia School	85	5	The Pas to Winnipeg
◦ Mary Duncan School	62	5	The Pas to Winnipeg
<u>MYSTERY LAKE SCHOOL DISTRICT NO. 2355:</u>			
◦ Eastwood School	51	8	Thompson to Winnipeg
◦ Deerwood School	53	7	Thompson to Cranberry Lockport Winkler Winnipeg
◦ Juniper School	50	8	Thompson to Spruce Woods Provincial Park
TOTAL PARTICIPANTS:	443		

2. Youth Corps:

The purpose of this activity is to assist northern youth, particularly those of native ancestry, in obtaining summer employment which pertains to community improvement.

This activity is implemented by the Manitoba Department of Labour and Employment Services through its Employment Training and Regional Services Branch.

For the period of November 29, 1982 to March 31, 1983, no expenditures were incurred due to the seasonal nature of this activity.

B. Leadership Training:

The purpose of this project is to provide youth with specific leadership skills in order that they may participate more effectively in community development.

1. 4-H North:

The purpose of this activity is to assist northern youth, particularly those of native ancestry, in acquiring attitudes, knowledge, and skills which will contribute towards social and economic development in northern Manitoba.

This activity is implemented by the Manitoba Department of Agriculture through its Technical Services and Training Branch.

This activity provides funding for member transportation costs, volunteers, as well as materials, manuals and supplies.

For the period of November 29, 1982 to March 31, 1983, expenditures of \$33,900 were incurred. Please see the attached Table 11B detailing club locations and membership.

TABLE 11B4-H NORTH 1982/83 MEMBERSHIP

Community	Members	Leaders
The Pas (rural)	16	5
The Pas (town)	66	16
Grand Rapids	14	3
Flin Flon	23	4
Moose Lake	86	6
Cormorant	61	6
Cranberry Portage	6	2
Wanless	10	5
Thompson	55	12
Leaf Rapids	111	14
Shamattawa	39	9
Split Lake	22	4
Total	509	86

Note: Approximate breakdown of member status

Native - 47%

Non-Native - 53%

PROGRAM 12: COMMUNITY SERVICES FOR NORTHERN INDIAN COMMUNITIES

The purpose of this program is to provide an established base level of local services to northern Indian Reserves and Status Indian communities.

The program allocation is \$12,000,000 and is funded 100% by Canada (DIAND). The identification of activities, under the projects of the program, is based upon comprehensive plans and a priority of community needs and is undertaken by DIAND and Indian Band Councils.

For the period November 29, 1982 to March 31, 1983, expenditures for display under the Northern Development Agreement were \$300,000.

The program consists of six projects:

A. Community Roads

This project provides for the design, construction and/or upgrading of internal transportation systems. In 1982/83, expenditures were \$300,000 for the placement of a bridge on the Fairford Indian Reserve.

B. Safe Water Supply Systems

This project provides for one or more sources of potable water with rudimentary or higher level of delivery systems as warranted. In 1982/83, no expenditures were incurred.

C. Fire Prevention/Protection

This project provides for fire-fighting equipment, the training of local volunteers and fire prevention activities. In 1982/83, no expenditures were incurred.

D. Public Works Facilities

Facilities related to community services (e.g. community hall, multi-purpose administrative building) are supported under this project. In 1982/83, no expenditures were incurred.

E. Waste Management

This project provides facilities for the disposal of waste material. In 1982/83, no expenditures were incurred.

F. Planning Services

This project provides planning services for infrastructure activities. In 1982/83, no expenditures were incurred.

PROGRAM 13: COMMUNITY SERVICES FOR NORTHERN PROVINCIAL COMMUNITIES

The purpose of this program is to provide an established base level of local services to northern remote communities under the jurisdiction of the Manitoba Department of Northern Affairs. Such services include community roads, safe water and sewer, fire prevention and protection, public works facilities, and waste management.

The program is implemented by the Manitoba Departments of Northern Affairs and Highways and Transportation.

The program allocation is \$12,000,000 and is cost-shared (60/40%) between the federal and provincial governments.

For the period of November 29, 1982 to March 31, 1983, the following projects and activities were initiated at a cost of \$1,728,200.

A. Community Roads:

The purpose of this project is to construct or upgrade the northern internal community transportation system in order to improve the delivery of goods and public services, as well as provide for safe movement of northern residents.

1. Internal Roads and Transportation Facilities:

The purpose of this activity is to design, construct and/or upgrade the northern internal community transportation system.

This activity is implemented by the Manitoba Departments of Northern Affairs and Highways and Transportation.

For the period of November 29, 1982 to March 31, 1983, expenditures of \$134,000 were incurred. Please see the attached Table 13A for further details.

B. Safe Water and Sewer:

1. Safe Water and Sewer:

The purpose of this project and its related activity is to provide for a basic level of potable water service to rural and remote northern communities, as well as a higher level of water and sewer service to those communities more advanced in townsite organization.

This activity is implemented by the Manitoba Department of Northern Affairs.

For the period of November 29, 1982 to March 31, 1983, expenditures of \$1,025,500 were incurred. Please see the attached Table 13B for further details.

C. Fire Prevention and Protection:

1. Fire Prevention and Protection:

The purpose of this project and its related activity is to provide for a basic level of fire fighting and protection service to rural and remote northern communities through the construction of fire halls and equipment shelters, the purchase of equipment, and the offering of training programs.

TABLE 13A

COMMUNITY ROADS 1982/83

Location	Description	Expenditure
Cross Lake	Internal road upgrading	\$1,800.00
Cross Lake	Drainage and granular material	31,000.00
Fisher Bay	Roads and culverts	2,300.00
Matheson Island	Whiteway Road construction	500.00
Moose Lake	Martin Road construction	4,900.00
Wabowden	Upgrade roads and drainage	2,700.00
Wabowden	Supply, haul and stockpile gravel	22,700.00
		65,900.00
	Norway House Roads (Dept. of Highways)	61,500.00
	Miscellaneous	6,600.00
		\$134,000.00

NOTE: All activities undertaken by Department of Northern Affairs unless otherwise indicated.

TABLE 13B

SAFE WATER AND SEWER 1982/83

Location	Description	Expenditure
Barrows	Remedial work on system	\$4,800.00
Cormorant	Design and construct lagoon	12,400.00
Cross Lake	Complete water/sewer system	867,600.00
Gods Lake Narrows	Purchase tank, trailer, pump & hoses	4,800.00
Meadow Portage	Design and construct water system	14,800.00
Norway House	Water/sewer design	57,100.00
Pine Dock	Liquid waste site	1,200.00
Various communities	Filtration remedial work	8,600.00
Waterhen	Water filters and storage tanks	4,800.00
		976,100.00
	Miscellaneous	49,400.00
		1,025,500.00

This activity is implemented by the Department of Northern Affairs in co-operation with the Provincial Fire Commissioner Office.

For the period of November 29, 1982 to March 31, 1983, expenditures of \$446,300 were incurred. Please see the attached Table 13C for further details.

D. Public Works Facilities:

1. Public Works Facilities:

The purpose of this project and its related activity is to assist northern communities in attaining a basic level of public works facilities in order to provide and/or improve local community services.

This activity provided for the design, construction, major renovation, and/or relocation of community buildings and other public works facilities.

This activity was implemented by the Manitoba Department of Northern Affairs.

For the period of November 29, 1982 to March 31, 1983, expenditures of \$116,800 were incurred. Please see the attached Table 13D for further details.

E. Waste Management

1. Waste Management

The purpose of this project and its related activity is to provide for a basic level of waste management facilities and services to northern communities. This activity provided for the construction and upgrading of waste disposal sites and the provision of the necessary equipment required for the disposal of waste materials.

TABLE 13C

FIRE PREVENTION/PROTECTION 1982/83

Location	Description	Expenditure
Anama Bay	Fire Hall Electrical	\$ 2,100.00
Berens River	Fire Fighting Equipment	400.00
Berens River	Fire Truck	27,900.00
Berens River	Fire Hall	14,400.00
Bissett	Fire Truck	63,000.00
Brochet	Complete Fire Hall	1,000.00
Camperville	Fire Fighting Equipment	1,100.00
Camperville	Fire Hall Interior Painting	100.00
Crane River	Fire Fighting Equipment	1,200.00
Crane River	Fire Truck	27,900.00
Dallas	Fire Fighting Equipment	300.00
Dallas/Red Rose	Fire Truck	27,900.00
Dallas/Red Rose	Fire Hall	11,500.00
Duck Bay	Fire Fighting Equipment	1,100.00
Gods Lake Narrows	Fire Hall	300.00
Harwill	Fire Tanker Garage	7,400.00
Homebrook	Fire Hall	11,300.00
Meadow Portage	Fire Fighting Equipment	1,100.00
Pikwitonei	Fire Fighting Equipment	200.00
Pikwitonei	Fire Truck	28,300.00
Pikwitonei	Fire Hall	15,800.00
Sherridon	Fire Fighting Equipment	200.00
Sherridon	Fire Truck	28,500.00
Sherridon	Fire Hall	10,100.00
South Indian Lake	Renovate Fire Hall	500.00
Stevenson Island	Relocate Fire Hall	4,800.00
Thompson Region	Fire Fighting Equipment	36,300.00
Wabowden	Fire Fighting Equipment	100.00
Wabowden	Fire Truck	63,000.00
Waterhen	Fire Fighting Equipment	1,100.00
	Training	388,900.00
	Miscellaneous	34,900.00
		22,500.00
		\$446,300.00

TABLE 13D

PUBLIC WORKS FACILITIES 1982/83

Location	Description	Expenditure
Bissett	Tractor with loader for waste disposal and water delivery	\$ 24,600.00
Cross Lake	Construct administration bldg.	31,200.00
Cross Lake	Complete fire hall (landscape, sewer and water)	1,000.00
Dallas/Red Rose	Complete hall	5,800.00
Easterville	Hall roof repair	400.00
Fisher Bay	Complete hall	1,400.00
Princess Harbour	Construct garage	6,000.00
Sherridon	Purchase one-ton truck	14,900.00
South Indian Lake	Admin. building renovations	23,700.00
		109,000.00
	Miscellaneous	7,800.00
		\$116,800.00

This activity is implemented and delivered by the Manitoba Department of Northern Affairs.

For the period of November 29, 1982 to March 31, 1983, expenditures of \$5,600 were incurred. Please see the attached Table 13E for further details.

PROGRAM 14: REMOTE AIRSTRIPS

The purpose of this program is to provide year-round, reliable, all-weather airstrips and related facilities in remote northern communities which do not have alternative means of transportation. The program allocation is \$3,300,000 and is cost-shared (60/40%) between the federal and provincial governments.

Projects within this program are implemented by the Provincial Department of Highways through its Airport and Marine Division.

For the period of November 29, 1982 to March 31, 1983, the following project and activity was initiated of a cost of \$54,800.

A. Air Transportation Facilities:

1. Airport Development:

The purpose of this project and its related activity is to provide remote northern communities with all-weather airstrips and facilities to improve the movement of people, goods, and services, as well as to improve medical and other evacuation capabilities.

This activity is implemented by the Manitoba Department of Highways through its Airport and Marine Division.

This activity provided for the construction of equipment shelters at St. Theresa Point and Ilford.

TABLE 13E

WASTE MANAGEMENT 1982/83

Location	Description	Expenditure
Easterville	Waste disposal site and road upgrading	\$ 300.00
Homebrook	Construct garbage compound	300.00
Stevenson Island	Construct garbage compound	3,600.00
Warrens Landing	Construct garbage compound	900.00
		5,100.00
	Miscellaneous	500.00
		\$5,600.00

For the period of November 29, 1982 to March 31, 1983, expenditures of \$54,800 were incurred.

PROGRAM 15: MANAGEMENT

This program provides for the management and coordination of the Northern Development Agreement by Canada, through a Northern Development office in Thompson. In particular, the office was established by DRIE to coordinate northern economic development programs under the Agreement with other federal and provincial complementary programs. The Thompson office, in addition, is to provide for consultation measures with the northern and native public on how best to achieve the objectives of the Agreement.

The program allocation is \$2,400,000 and is funded 100% by Canada (DRIE). For the period November 29, 1982 to March 31, 1983, expenditures of \$28,100 were incurred by DRIE for the start-up of the Thompson office.

PROGRAM 16: PUBLIC INFORMATION

This program is to inform the northern and general public about the strategy, objectives, programs and projects under the Agreement; to develop communication techniques and to ensure a coordinated federal/provincial public information system. An information officer will be located in the Thompson office.

The program allocation is \$1,000,000 and is funded 100% by Canada (DRIE). For the period November 29, 1982 to March 31, 1983, no expenditures were incurred because an information office had not yet been established.

PROGRAM 17: EVALUATION AND CONSULTATION

This program is to conduct an evaluation exercise to assess the effectiveness of programs and projects in achieving the objectives of the Agreement. In addition, the program is to provide for consultative meetings between the Ministers' Committee and the Agreement Advisory Committee, and to provide for other measures to support the participation of northern and native residents.

The program allocation is \$1,000,000 and is cost-shared between Canada (DRIE, 60%) and Manitoba (40%). The program is implemented by the federal Department of Regional Industrial Expansion.

For the period November 29, 1982 to March 31, 1983, expenditures of \$11,600 were incurred for the signing ceremonies of the Agreement in Thompson on November 29, 1982 and to cover the costs of a meeting between the principal Ministers of the Agreement and members of the Agreement Advisory Committee held on January 13, 1983.

PROGRAM 18: CO-ORDINATION

The purpose of this program is to provide for the administration, co-ordination and management of all provincially implemented programs under the Northern Development Agreement to ensure the effective participation of all associated provincial departments and agencies. The program allocation is \$2,300,000 and is funded 100% by the provincial government. The project within this program is implemented by the Manitoba Department of Northern Affairs through its Agreements Management and Co-ordination Division.

For the period of November 29, 1982 to March 31, 1983, the following project and activity was implemented at a cost of \$86,900.

A. Northern Development Agreement Management:

1. Agreement Management:

The purpose of this project and its related activity is to provide for the overall administration, co-ordination and management of the Northern Development Agreement.

This activity is implemented by the Manitoba Department of Northern Affairs through its Northern Development Agreement Branch.

This activity provided for initiatives such as analysing, evaluating, and monitoring programs and expenditures as well as assisting in program development and providing support to various agreement management departments.

For the period of November 29, 1982 to March 31, 1983, expenditures of \$86,900 were incurred.



SUMMARY OF EXPENDITURES 1982/83



CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT
SUMMARY OF EXPENDITURES 1982/83 (\$'000's)

PROGRAM	PROJECT	ACTIVITY	82/83 TOTAL EXPENDITURES	EXPENDITURES 82/83 FEDERAL DRIE MANITOBA	AGREEMENT ALLOCATION	BALANCE REMAINING
Community Regional Economic Development Planning	Community Regional Economic Development Planning		NIL	NIL	2,500.0	2,500.0
Resource Opportunity Development	Resource Opportunity Development		NIL	NIL	12,000.0	12,000.0
Northeast Manitoba Development	Northeast Manitoba Development		NIL	NIL	2,500.0	2,500.0
Resource Development	Forestry	Forest Renewal Fire Management	275.1 NIL	275.1 NIL	8,465.0 6,107.0	8,189.0 6,107.0
		Project Total	275.1	275.1	14,572.0	14,296.9
	Parks Development	Parks Development	163.9	163.9	1,619.0	1,455.1
		Project Total	163.9	163.9	1,619.0	1,455.1
	Agricultural Opportunities	Northern Horticulture Agricultural Development Wild Rice	7.2 NIL 62.0	7.2 NIL 62.0	344.3 178.2 830.8	337.1 178.2 768.8
		Project Total	69.2	69.2	1,353.3	1,284.1
	Wildlife Management	Wildlife	134.0	134.0	1,124.0	990.0
		Project Total	134.0	134.0	1,124.0	990.0
	Program Total		642.2	642.2	25,000.0	24,357.8
Local Government Development	Local Government Development	Local Gov't Serv. Technical Services	252.3 69.5	252.3 69.5		
		Project Total	321.8	321.8	5,500.0	5,178.2
	Program Total		321.8	321.8	5,500.0	5,178.2
Sector A Total			964.0	964.0	47,500.0	46,536.0

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT
SUMMARY OF EXPENDITURES 1982/83 (\$'000's)

PROGRAM	PROJECT	ACTIVITY	82/83 TOTAL EXPENDITURES	EXPENDITURES 82/83			AGREEMENT ALLOCATION	BALANCE REMAINING
				C.E.I.C.	D.I.A.N.D.	D.R.I.E. MANITOBA		
Canada Career Opportunities	Canada Career Opportunities		NIL			NIL	2,400.0	2,400.0
Canada Employment Programs and Services	Employment Development	LEAP; CCSP NEED; CCSP	N.I.*	N.I.*			25,000.0	25,000.0
	Employment Assistance	Outreach; CCMP; National Training Programs; etc.	N.I.*	N.I.*			15,000.0	15,000.0
	Program Total		N.I.*	N.I.*			40,000.0	40,000.0
Indian Professional Development	Indian Professional Development	Regular University Training	450.0		450.0		5,500.0	5,050.0
		PENT	65.0		65.0		650.0	585.0
		Mature Entry Occupational	45.0		45.0		443.0	398.0
		Skills Training	370.0		370.0		2,921.0	2,551.0
		BUNTEP-facilities	10.0		10.0		75.0	65.0
		Band staff training	75.0		75.0		611.0	536.0
Northern Manitoba Affirmative Action	Program Total		1,015.0		1,015.0		10,200.0	9,185.0
	Career Training	New Careers	315.3			189.2	9,000.0	8,684.7
		BUNTEP	565.0			339.0	16,350.0	15,785.0
	Access	University of Man. Red River College	384.7			153.9	6,516.1	6,131.4
		Brandon General Hospital	174.3			104.6	2,747.6	2,573.3
		Northern Nursing	81.3			48.8	317.6	236.3
		Northern Bachelor of Social Work	199.9			119.9	4,128.7	3,928.8
			NIL			NIL	2,640.0	2,640.0
	Project Total		840.2			504.1	16,350.0	15,509.8
	Program Total		1,720.5			1,032.3	41,700.0	39,979.5
Relocation and Support	Employment Services	Employment Counselling and Support Services	322.3			193.3	6,700.0	6,377.7
	Program Total		322.3			193.3	6,700.0	6,377.7

CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT

SUMMARY OF EXPENDITURES 1982/83 (\$'000's)

PROGRAM	PROJECT	ACTIVITY	82/83 TOTAL EXPENDITURES	EXPENDITURES 82/83			AGREEMENT ALLOCATION	BALANCE REMAINING
				C.E.I.C.	D.I.A.N.D.	D.R.I.E.		
						MANITOBA		
Youth Development	Career Awareness	Career Travel Youth Corps	18.2 NIL			10.9 NIL	7.3 NIL	725.0 2,775.0
		Project Total	18.2			10.9	7.3	3,500.0
	Leadership Training	4-H North	33.9			20.3	13.6	200.0
		Project Total	33.9			20.3	13.6	166.1
Sector B Total	Program Total		52.1			31.2	20.9	3,700.0
			3,109.9	N.I.*	1,015.0	1,256.9	838.1	104,700.0
Community Services for Northern Indian Communities	Community Roads Safe Water and Sewer Fire Prevention/ Protection Public Works Facilities Waste Management Planning Services	Community Roads Safe Water and Sewer	300.0 N.I.**		300.0 N.I.**			3,553.2 4,398.0
		Fire Prevention/ Protection	N.I.**		N.I.**			735.0
		Public Works Facilities	N.I.**		N.I.**			1,870.8
		Waste Management Planning	N.I.**		N.I.**			242.2
		Services	N.I.**		N.I.**			80.0
		Program Total	300.0		300.0			12,000.0
Community Services for Northern Provincial Communities	Community Roads Safe Water and Sewer Fire Prevention/ Protection Public Works Facilities Waste Management	Community Roads Safe Water and Sewer	134.0 1,025.5			80.4 615.3	53.6 410.2	1,470.0 6,725.0
		Fire Prevention/ Protection	446.3			267.8	178.5	1,265.0
		Public Works Facilities	116.8			70.1	46.7	2,040.0
		Waste Management	5.6			3.4	2.2	500.0
		Program Total	1,728.2			1,037.0	691.2	12,000.0
		Air Transporta- tion Facilities	54.8			32.9	21.9	3,300.0
Remote Airstrips	Program Total		54.8			32.9	21.9	3,300.0
			2,083.0		300.0	1,069.9	713.1	27,300.0
Sector C Total								25,217.0

**CANADA/MANITOBA NORTHERN DEVELOPMENT AGREEMENT
SUMMARY OF EXPENDITURES 1982/83 (\$'000's)**

SUMMARY OF EXPENDITURES 1982/83 (\$'000 S)									
PROGRAM	PROJECT	ACTIVITY	82/83 TOTAL EXPENDITURES	EXPENDITURES 82/83			AGREEMENT ALLOCATION	BALANCE REMAINING	
				C.E.I.C.I.D.	I.A.N.D.	D.R.I.E.			
						MANITOBA			
Management	Management (Federal)	Program Advisory Committees NDA Thompson Office Assessments, Research	NIL			NIL	276.0	276.0	
			28.1			28.1	2,008.5	1,980.4	
			NIL			NIL	115.5	115.5	
			28.1			28.1	2,400.0	2,371.9	
			28.1			NIL	1,000.0	1,000.0	
			NIL			NIL	1,000.0	1,000.0	
Public Information	Public Information	Public Information	NIL			NIL	420.0	420.0	
			NIL			NIL	580.0	568.4	
			11.6			7.0	1,000.0	988.4	
			11.6			7.0	1,000.0	988.4	
Evaluation and Consultation	Program Total	Evaluation Consultation	86.9			86.9	2,300.0	2,213.1	
			86.9			86.9	2,300.0	2,213.1	
			126.6			35.1	6,700.0	6,573.4	
			6,283.5	N.I.*	1,315.0	2,361.8	186,200.0	179,916.5	
Sector D									
AGREEMENT TOTAL									

not isolated for identification under the Northern

Program expenditures not isolated for identification under the Northern Development Agreement.

Entire program expenditures not isolated for identification under the Northern Development Agreement.

* N.I. 1982/83 - CECI

** N.I. 1982/83 - DIAND

NOTE: Expenditures displayed do not reflect audit adjustments